

2025	Operating Revenue	YoY	YTD YoY
January	173,916	-0.84%	-0.84%
February	129,774	256.65%	43.40%
March	177,046	-30.10%	3.37%
April	303,644	93.73%	26.15%
May	592,047	41.04%	32.15%
June	414,835	214.54%	52.65%
July	297,121	7.18%	43.96%
August	430,669	60.09%	46.48%
September	447,817	-12.91%	32.81%
October	449,428	143.53%	41.26%
November	417,042	-19.38%	30.57%
December	537,414	157.81%	39.01%
Total	4,370,753		