

2024	Operating Revenue	YoY	YTD YoY
January	175,390	162.60%	162.60%
February	36,387	-43.42%	61.53%
March	253,290	77.51%	69.86%
April	156,732	-17.62%	33.99%
May	419,777	135.78%	62.22%
June	131,888	-31.47%	40.61%
July	277,220	-6.57%	28.24%
August	269,025	-20.72%	16.94%
September	514,199	61.15%	24.82%
October	184,545	-37.62%	15.96%
November	517,316	80.50%	23.76%
December	208,456	11.89%	22.90%
Total	3,144,225		