

Month	Operating Revenue	YoY	YTD YoY
January	66,789	-36.54%	-36.54%
February	64,315	7.56%	-20.56%
March	142,690	284.43%	35.44%
April	190,255	608.14%	102.62%
May	178,036	245.45%	128.86%
June	192,449	379.33%	160.21%
July	296,719	511.58%	206.38%
August	339,341	210.09%	207.23%
September	319,083	156.79%	196.84%
October	295,851	79.26%	171.57%
November	286,605	35.66%	142.25%
December	186,306	-42.61%	96.22%
Total	2,558,439	2439.14%	1390.52%