

| 2024  | 營業收入      | 年增(減)率  | 累計年增(減)率 |
|-------|-----------|---------|----------|
| 1月    | 175,390   | 162.60% | 162.60%  |
| 2月    | 36,387    | -43.42% | 61.53%   |
| 3月    | 253,290   | 77.51%  | 69.86%   |
| 4月    | 156,732   | -17.62% | 33.99%   |
| 5月    | 419,777   | 135.78% | 62.22%   |
| 6月    | 131,888   | -31.47% | 40.61%   |
| 7月    | 277,220   | -6.57%  | 28.24%   |
| 8月    | 269,025   | -20.72% | 16.94%   |
| 9月    | 514,199   | 61.15%  | 24.82%   |
| 10月   | 184,545   | -37.62% | 15.96%   |
| 11月   | 517,316   | 80.50%  | 23.76%   |
| 12月   | 208,456   | 11.89%  | 22.90%   |
| Total | 3,144,225 |         |          |